

Dear Mr. Alexandre Wettstein,

President of Fair Future Foundation
Swiss State Approved Foundation
Route d'Yvonand 8B - 1522 Lucens (vd)

Good Day, I hope you are staying safe and healthy through these unusual times!

Kawan Baik Indonesia Foundation domiciled in Denpasar with a Deed of Establishment -.01.- dated October 3, 2019, with the approval of the Ministry of Justice and Human Rights Number AHU-0014556.AH.01.04.year 2019.

YKBI has collaborated with local partners in East Sumba in disaster response actions for Seroja Sumba Timur by establishing the Rumah Kampera social hub, providing and distributing logistics, providing medicines, and holding health checks in collaboration with volunteer doctors, medical personnel from local health services.

Since Indonesia reports the highest Covid-19 in the middle of June 2021. It has also reported the highest Covid-19 infections and death in Southern Asia. YKBI communicated with health workers and the Covid-19 task force in East Sumba to get the latest case update and needs. The action of prevention and prosecution for Covid-19 urgently needs to avoid the swab test activities (rapid tests) and give vaccines. Our team has started communication with the Task Force Covid 19 in East Sumba. Concluded that activities related to the prevention and handling of the Covid 19 problem in East Sumba are still very minimal, constrained by various factors, both from the availability of health workers and infrastructure and other supporting facilities.

In this case, YKBI brought the initiative to collaborate with the East Sumba Regional Government to be able to work together in the prevention and handling of Covid 19 by expecting support from the Central Health Ministry. In the first vase, our activities focused on 5 areas with the highest needs in East Sumba.

Along with this letter, YKBI intend to apply for assistance in the procurement of medical devices and their supports:

1. PCR Kit: 100 pax
2. Viral Transport Medium VTM for PCR Swab : 100 pax
3. Rapid Antigen Swab Kit: 500 pax
4. Hazmat Clothing: 200 pax
5. Gown Cover all : 300 pax

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Office: Rumah Sanur - Jl. Danau Poso No.51A, Sanur,
Br. Semawang, Kota Denpasar, Bali 80228

6. Medical Gloves: 500 boxes
7. N95 Mask: 250 boxes
8. Medical Mask: 300 boxes
9. Medical Face Shield : 300 units
10. Medical Shoe Covers: 300 pairs

The first phase of activities will be focused on supplying the 5 highest areas (sub-districts) which are infected in Sumba Timur. In the next phase, we will collect the updated information and monitor if any other sub-district is needed or whether not.

The medical supply will be distributed to health facilities in East Sumba through a one-stop exit way of East Sumba District Health Office. Thus this application letter is to get attention from the center related to the handling and prevention of Covid 19 in East Sumba.

Thank you for your consideration of our request, I will be contacting you again very soon for any feedback if you may have. In the meantime, please do not hesitate to contact me if you desire further information or if you have any questions. I look forward to talking with you soon. Thank you for your kind attention.

Denpasar, 13 July 2021
Kawan Baik Indonesia,



Ayu Setia Wardani
Director

Yayasan Kawan Baik Indonesia

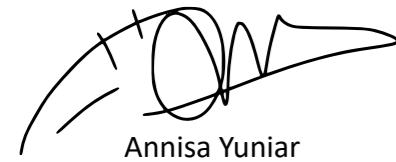
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No	Kegiatan Utama	Kegiatan	Sub Kegiatan	Kategori	Kuantiti						Harga Satuan	Jumlah	Supplier Link	umber Pendanaa		
1	Pembuatan media publikasi tentang tindakan pencegahan dan penanganan Covid 19 di Sumba Timur	1,1 Pembuatan media publikasi offline (cetak) dan online (konten sosial media dan website) tentang pencegahan dan penanganan Covid 19	1.1.1.	Poster seruan untuk pencegahan COVID 19 dengan penerapan Prokes 5M	Material	50	Lembar	1	Packages	1	Kali	100.000	5.000.000			
					Material	100	Lembar	1	Packages	1	Kali	20.000	2.000.000			
					Material	2	Buah	1	Packages	1	Kali	500.000	1.000.000			
			1.1.2.	Poster seruan untuk VAKSIN dan langkah mendaftar vaksin	Material	50	Lembar	1	Packages	1	Kali	100.000	5.000.000			
					Material	100	Lembar	1	Packages	1	Kali	20.000	2.000.000			
					Material	2	Buah	1	Packages	1	Kali	500.000	1.000.000			
			1.1.3.	Poster panduan saat ISOMAN	Material	50	Lembar	1	Packages	1	Kali	100.000	5.000.000			
					Material	100	Lembar	1	Packages	1	Kali	20.000	2.000.000			
				Material	2	Buah	1	Packages	1	Kali	500.000	1.000.000				
		1.1.4.	Poster tentang proses lapor saat bergejala	Material	50	Lembar	1	Packages	1	Kali	100.000	5.000.000				
				Material	100	Lembar	1	Packages	1	Kali	20.000	2.000.000				
				Material	2	Buah	1	Packages	1	Kali	500.000	1.000.000				
				1.2.1.	Membuat platform berbasis website dan sosial media khusus untuk informasi Covid-19 di Sumba timur	Material	1	Paket	1	Packages	1	Kali	7.500.000	7.500.000		
				1.2.2.	Pembagian delegasi tugas untuk data kolektor, verifikator, entry data dan publikasi	Fee Expert	2	Orang	1	Packages	1	Kali	5.000.000	10.000.000		
		1.2.3.	Memperkaya kreasi konten dengan photo dan video terkait update Covid-19	Fee Expert	2	Orang	1	Packages	1	Kali	5.000.000	10.000.000				
2	Menambah pasokan sarana dan prasarana pencegahan dan penanganan kasus Covid 19 di Sumba Timur	2.1.	Penyediaan Logistik untuk membantu Naker	2.1.1.	Pembelian Susu	Material	1.000	Kaleng	1	Packages	1	Kali	10.000	10.000.000		
				2.1.2.	Pembelian Vitamin caviplex	Material	100	Strip	1	Packages	1	Kali	15.000	1.500.000		
		2.2.	Penyediaan sarana prasarana untuk mendukung kinerja Nakes	2.2.1.	Masker n95	Material	250	Box	1	Packages	1	Kali	110.000	27.500.000		
				2.2.2.	Masker Medis	Material	300	Box	1	Packages	1	Kali	25.000	7.500.000		
				2.2.3.	Penutup wajah Medis	Material	300	Buah	1	Packages	1	Kali	25.000	7.500.000		
				2.2.4.	Sarung sepatu medis	Material	300	Buah	1	Packages	1	Kali	10.000	3.000.000		
				2.2.5.	Pakaian Hazmat	Material	200	Set	1	Packages	1	Kali	110.000	22.000.000		
				2.2.6.	Cover all atau gown	Material	300	Set	1	Packages	1	Kali	55.000	16.500.000		
				2.2.7.	Sarung Tangan Medis	Material	250	Box	1	Packages	1	Kali	16.000	4.000.000		
		2.3.	Penyediaan sarana prasarana pencegahan Covid	2.3.1.	Set vaksin	Material	10.000	Set	1	Packages	1	Kali	0	0		
		2.4.	Penyediaan sarana prasarana Uji Covid 19	2.4.1.	PCR Kit	Material	100	Set	1	Packages	1	Kali	1.200.000	120.000.000		
				2.4.2.	VTM	Material	100	Set	1	Packages	1	Kali	20.000	2.000.000		
				2.4.3.	Antigen Kit	Material	500	Set	1	Packages	1	Kali	50.000	25.000.000		
		2.5.	Penyediaan sarana prasarana pemulihan kesehatan pasca Covid 19	2.5.1.	Alat penghasil oksigen medis 5 liter	Material	10	Buah	1	Packages	1	Kali	12.500.000	125.000.000	https://	
2.5.2.	Tabung oksigen 1m3 set lengkap			Material	10	Buah	1	Packages	1	Kali	4.000.000	40.000.000	https://			
2.5.3.	Lemari pendingin untuk Plasma 612 liter			Material	1	Unit	1	Packages	1	Kali	135.000.000	135.000.000				
2.5.4.	Kantong Darah (set dengan jarum dan selang)			Material	200	Buah	1	Packages	1	Kali	50.000	10.000.000				
3	Mengorganisir tenaga tambahan untuk mendukung upaya pencegahan dan penanganan Covid 19	3,1	Membuat rekrutmen terbuka untuk relawan sesuai spesifikasi kebutuhan lapangan	3.1.1	Pembuatan desain publikasi rekrutmen terbuka melalui media sosial	Fee Expert	1	Paket	1	Packages	1	Kali	0	0		
				3.1.2	Pertemuan untuk proses seleksi dan penerimaan relawan	Pertemuan	1	Paket	1	Packages	2	Kali	1.000.000	2.000.000		
				3.1.3	Paket konsumsi untuk pertemuan saat seleksi	Konsumsi	25	orang	1	Packages	2	Kali	35.000	1.750.000		
		3,2	Membuat manajemen sistem kegiatan relawan	3.2.1.	Pertemuan untuk menciptakan sistem jadwal, delegasi tugas dan pembagian penempatan tugas	Pertemuan	1	Paket	1	Packages	2	Kali	1.000.000	2.000.000		
				3.2.2.	Paket konsumsi untuk pertemuan	Konsumsi	25	orang	1	Packages	2	Kali	35.000	1.750.000		
		3,3	Pelatihan bagi relawan(pembekalan)	3.3.1.	Pertemuan untuk menjelaskan tupoksi dan cara kerja, membuat persamaan persepsi tentang alur kerja hingga solusi permasalahan ketika menghadapi tantangan di lapangan	Pertemuan	1	Paket	1	Packages	2	Kali	1.000.000	2.000.000		
				3.3.2.	Sewa ruangan pertemuan dengan penerapan prokes ketat	Pertemuan	1	Paket	1	Packages	2	Kali	1.000.000	2.000.000		
				3.3.3.	Paket konsumsi untuk pertemuan	Konsumsi	25	orang	1	Packages	2	Kali	35.000	1.750.000		
		3,4	Aksi relawan di lapangan untuk membantu Nakes	3.4.1	Perdiem untuk relawan	Fee Expert	20	orang	1	Packages	10	Hari	150.000	30.000.000		
				3.4.2	Biaya transport personal	Transportasi	20	orang	1	Packages	10	Kali	20.000	4.000.000		
				3.4.3	Biaya transport ke lokasi penanganan Covid-19	Transportasi	5	paket	1	Packages	2	Kali	500.000	5.000.000		
				3.4.4	Paket data internet	Komunikasi	20	orang	1	Packages	1	Kali	100.000	2.000.000		
				3.4.5	ATK set	ATK	20	Set	1	Packages	1	Kali	200.000	4.000.000		
				3.4.6	Konsumsi	Konsumsi	20	Orang	1	Packages	2	Kali	35.000	1.400.000		

		3,5	Aksi nakes di lapangan untuk melakukan vaksinasi keliling	3.5.1	Biaya transport ke lokasi penanganan Covid-19	Transportasi	5	paket	1	Packages	2	Kali	500.000	5.000.000		
		3,6	Monitoring dan Evaluasi kegiatan relawan	3.6.1	Monitoring dan Evaluasi kegiatan relawan	Monitoring	6	paket	1	Packages	1	Kali				
		3,7	Pelaporan relawan	3.7.1	Pelaporan relawan	Laporan	1	Paket	1	Packages	1	Kali	2000000	2.000.000		
4	Team Support Accomodation - YKBI Team	4,1	Operasional Team	4.1.1	Tiket pesawat Denpasar - Waingapu	Transportasi	5	orang	1	Packages	2	Times	IDR 2.500.000	25.000.000		
				4.1.2	Bagasi pesawat	Transportasi	5	orang	1	Packages	2	Times	IDR 500.000	5.000.000		
				4.1.3	Pertadex Sumba	Transportasi	1	pax	1	Packages	2	Times	IDR 1.500.000	3.000.000		
				4.1.4	Homestay in Waingapu	Akomodasi	3	pax	1	Packages	10	Days	IDR 200.000	6.000.000		
				4.1.5	Perdiem	Perdiem	5	orang	1	Packages	10	Days	IDR 150.000	7.500.000		
				4.1.6	Konsumsi di Waingapu	Konsumsi	8	orang	3	Packages	10	Days	IDR 50.000	12.000.000		
				4.1.7	Maintenance Kendaraan Opearsional - Motor	Transportasi	1	unit	1	Packages	2	Times	IDR 250.000	500.000		
				4.1.8	Maintenance Kendaraan Opearsional - Mobil	Transportasi	1	unit	1	Packages	1	Times	IDR 1.000.000	1.000.000		
				4.1.9	Operasional Kantor Sumba	Biaya Kantor	1	pax	1	Packages	1	Times	IDR 1.500.000	1.500.000		
				4.1.10	PCR / Swab Rapid document for travel	Transportasi	5	orang	1	Packages	2	Times	IDR 1.500.000	15.000.000		
				4.1.11	Telecommunication Bill	Komunikasi	5	orang	1	Packages	1	Times	IDR 100.000	500.000		
				4.1.12	Field Assistant	Fee Expert	1	orang	1	Packages	30	Days	IDR 100.000	3.000.000		
				4.1.13	Documentation (Photo, Video and Editing)	Fee Expert	1	orang	1	Packages	1	Times	IDR 5.000.000	5.000.000		
5	Operational and Office	5,1	Team	5.1.1	Web and IT developer	Fee Expert	1	orang	1	Packages	2	Month	IDR5.000.000	10.000.000		
				5.1.2	Documentator	Fee Expert	1	orang	1	Packages	2	Month	IDR7.500.000	15.000.000		
				5.1.3	Project Coordinator	Fee Expert	1	orang	1	Packages	2	Month	IDR7.500.000	15.000.000		
				5.1.4	Admin and Finance	Fee Expert	1	orang	1	Packages	2	Month	IDR5.000.000	10.000.000		
				5.1.5	Desain Grafis	Fee Expert	1	Orang	1	Packages	2	Month	IDR5.000.000	10.000.000		
				5.1.6	Office stationary	ATK	1	orang	1	Packages	2	Month	IDR5.000.000	10.000.000		
Total													837.650.000			

Diajukan tanggal: 14 Juli 2021

Diajukan oleh



Annisa Yuniar

Diperiksa oleh,

Ni Luh Putu Paramashanti

Disetujui Oleh,

Ayu Setia Wardani