

Umalulu Malaria and Village Habitat Study East Sumba, Indonesia. July 2025

FINANCIAL REPORT

			IDR	IDR
No	Categories	Activity	Income	Expenses
1.1	Donation ARAM		81,967,702	
1.2	Donations Rotary, FFF		53,750,158	
2	Human Resources	- 3 Experties - Training for 7 Enumerators - 1 Documentator - 1 Social Media Staff		10,000,000
3	Field Operations	- Survey Umalulu Village Field survey for preliminary data collection - Meeting Packages with Partners includes meetings with: 1. Community Health Center (Puskesmas) 2. District Health Office (Dinas Kesehatan) 3. PERDHAKI 4. Umalulu Village - Coordination with Partners sessions with: 1. Community Health Center (Puskesmas) 2. District Health Office (Dinas Kesehatan) 3. PERDHAKI 4. Umalulu Village Government - Team Accommodation 1. Meals 2. Fuel (gasoline) 3. Car rental 4. Homestay		39,709,250
4	Tools and Materials	- Malaria Bed Nets 300 units (and logistics)		53,107,000
5	Data Management	- "Kawan Against Malaria" Appsheet Application - Questionnaire Development - Printing of 250 Questionnaire Packages - Appsheet Application Maintenance - Data Collection by 7 Enumerators - Final Survey Results Discussion - Reporting		26,230,000
6	Education and socialisation	-Community Socialization Meeting on Malaria with Umalulu Village Authorities and Residents		6,360,131
7	Administration	- Communication (Phone Bill)		311,479
8	TOTAL		135,717,860	135,717,860