

**Project Code** : 600.013  
**Project Coordinator** : Alexandre Wettstein  
**Project Field Manager** : Aldo Anapaku  
**Budget Post** : Kawan Sehat  
**Project Timeline** : Juni - Juli 2023  
**Activities Detail** :

Kurs 02/06/2023 CHF16,428.00

No	ACTIVITY	TOTAL (IDR)	TOTAL (AUD)	(%)
<b>1</b>	<b>Control of malaria mosquito vectors by spraying Indoor Residual Spraying (IRS), applying insecticide-treated nets, cleaning supplies (soap)</b>			
1.1	Indoor Residual Spraying (IRS) or spraying rooms for houses where residents are reported to be positively infected with malaria and the radius of the surrounding environment	Rp17,376,000	CHF1,057.71	3.00%
1.2	Distribution of insecticide treated nets as a form of preventing the spread of malaria infection	Rp16,440,000	CHF1,000.73	2.84%
1.3	Distribution of citronella soap or citronella oil as a measure to prevent mosquito bites at certain times	Rp27,960,000	CHF1,701.97	4.83%
	<b>TOTAL ACTIVITY 1</b>	<b>Rp61,776,000</b>	<b>CHF3,760.41</b>	
<b>2</b>	<b>Education and increased knowledge of the people of East Sumba about malaria infection</b>			
<b>2.1</b>	<b>Develop dissemination media about Malaria infection from various aspects</b>			
2.1.1	Production of dissemination media materials on malaria infection in the form of posters to be posted in various public places and community activity centers	Rp12,600,000	CHF766.98	2.18%
2.1.2	Production of media materials for dissemination of public service announcements about malaria infection in audio form for broadcast through the mass media	Rp9,000,000	CHF547.85	1.55%
		<b>Rp21,600,000</b>	<b>CHF1,314.83</b>	
<b>2.2</b>	<b>Dissemination of malaria infection from various aspects (spread, treatment and prevention)</b>			
2.2.1	Dissemination of activities to control the spread of malaria in Mahu District, East Sumba Regency with parties in the village	Rp1,800,000	CHF109.57	0.31%
2.2.2	Conduct counseling directly to residents by going directly to the field together with early detection of malaria infection			
2.2.3	Collaborating with radio broadcasters in East Sumba to broadcast public service announcements about malaria infection so that they can be heard in all corners of East Sumba	Rp7,200,000	CHF438.28	1.24%
		<b>Rp9,000,000</b>	<b>CHF547.85</b>	
<b>2.3</b>	<b>Real action, together with the community in 3M (Drain, Close, Bury) and the pluses are specific for malaria prevention</b>			
2.3.1	Conducting an inspection of the surrounding environment of the house that has the potential to serve as a breeding ground for Anopheles mosquitoes	Rp7,872,000	CHF479.18	1.36%
2.3.2	Conducting an inspection of the usage of mosquito nets in every house that has received them			
2.3.3	Improve access to clean water for healthy sanitation needs	Rp22,200,000	CHF1,351.35	3.83%
		<b>Rp30,072,000</b>	<b>CHF1,830.53</b>	
<b>2.4</b>	<b>Publication of the campaign through social media</b>			
2.4.1	Management of malaria content through social media	Rp7,200,000	CHF438.28	1.24%

		<b>Rp7,200,000</b>	<b>CHF438.28</b>	
	<b>TOTAL ACTIVITY 2</b>	<b>Rp67,872,000</b>	<b>CHF4,131.48</b>	
<b>3</b>	<b>Early detection of malaria infection through the rapid malaria diagnostic test (RDT malaria) and Microscopic Test for Thick Blood Preparations (TSDT)</b>			
3.1	Coordination with the East Sumba District Health Office for Malaria Handling			
3.1.1	Coordination with the East Sumba District Health Office to obtain malaria rapid diagnostic test facilities (RDT malaria) and Microscopic Test for Thick Blood Preparations (TSDT)	Rp1,200,000	CHF73.05	0.21%
3.1.2	Coordination with the East Sumba District Health Office section: Laboratory for microscopic testing in identifying malaria parasites in blood samples	Rp1,200,000	CHF73.05	0.21%
3.1.3	Coordination with the local Puskesmas to obtain data and assistance during early detection of malaria infection in the field	Rp1,200,000	CHF73.05	0.21%
		<b>Rp3,600,000</b>	<b>CHF219.14</b>	
<b>3.2</b>	<b>Activate health volunteers in East Sumba to carry out early detection of malaria infection with a target of 2,000 samples</b>			
3.2.1	Inviting medic and non medic volunteers to join malaria infection control activities in East Sumba District			
3.2.2	Seleksi relawan (bagian medis, bagian administrasi, bagian lab, logistik, penyuluhan)			
3.2.3	Debriefing for volunteers in accordance with work duties and responsibilities	Rp26,700,000	CHF1,625.27	4.61%
		<b>Rp26,700,000</b>	<b>CHF1,625.27</b>	
<b>3.3</b>	<b>Early detection of malaria infection in areas that are malaria red zones</b>			
3.3.1	Collection of citizen administrative data, documentation, medical records of residents from which blood samples were taken	Rp147,666,000	CHF8,988.68	25.50%
3.3.2	Pengambilan sampel tes darah menggunakan metode uji cepat / microscope	Rp34,200,000	CHF2,081.81	5.90%
		<b>Rp181,866,000</b>	<b>CHF11,070.49</b>	
<b>3.4</b>	<b>Analysis of Microscopic Test of Thick Blood Film (TSDT)</b>			
3.4.1	Analysis of Microscopic Test of Thick Blood Film (TSDT)	Rp21,612,000	CHF1,315.56	3.73%
		<b>Rp21,612,000</b>	<b>CHF1,315.56</b>	
<b>3.5</b>	<b>Management of data on results of early detection of malaria infection and presentation of data through digital maps</b>			
3.5.1	Inputting data, making digital mapping, determining location points and completeness of documentation and administrative data	Rp31,200,000	CHF1,899.20	5.39%
		<b>Rp31,200,000</b>	<b>CHF1,899.20</b>	
	<b>TOTAL ACTIVITY 3</b>	<b>Rp264,978,000</b>	<b>CHF16,129.66</b>	
<b>4</b>	<b>OPERATIONAL PROJECT</b>			
4.1	TRAVEL COST	Rp38,880,000	CHF2,366.69	6.71%
4.2	ACCOMODATION TEAM ( 30 DAYS)	Rp145,680,000	CHF8,867.79	25.15%
	<b>TOTAL ACTIVITY 4</b>	<b>Rp184,560,000</b>	<b>CHF11,234.48</b>	
	<b>TOTAL BUDGET</b>	<b>Rp579,186,000</b>	<b>CHF35,256.03</b>	<b>100.00%</b>