

Project Code : 600.013  
 Project Coordinator : Alexandre Wettstein  
 Field Coordinator : Aldo Anapaku  
 Budget Post : Kawan Sehat  
 Time Frame Activity : Jun - July 2023  
 Detail Activity :

| ACTIVITIES |   |      |        |          |      |   |           |             |                     |                    |
|------------|---|------|--------|----------|------|---|-----------|-------------|---------------------|--------------------|
| Code       | Description of Activities   | Unit |        | Quantity |      |   | Unit Cost | Total Cost  | AUD \$9,793         |                    |
|            |   |      |        |          |      |   |           |             |                     |                    |
| 1          | Control of malaria mosquito vectors by spraying Indoor Residual Spraying (IRS), applying insecticide-treated nets, cleaning supplies (soap)                                   |      |        |          |      |   |           |             |                     |                    |
| 1.1        | Indoor Residual Spraying (IRS) or spraying rooms for houses where residents are reported to be positively infected with malaria and the radius of the surrounding environment |      |        |          |      |   |           |             |                     |                    |
| 1.1.1      | Indoor Residual Spraying equipment  | 1    | Unit   | 1        | pack | 1 | time      | Rp9,000,000 | Rp9,000,000         | AUD \$919          |
| 1.1.2      | Indoor Residual Spray - desinfectant  | 10   | Unit   | 1        | pack | 1 | time      | Rp300,000   | Rp3,000,000         | AUD \$306          |
| 1.1.3      | Larvasida malaria - Limitor (1kg)   | 1    | Pack   | 1        | pack | 1 | time      | Rp3,000,000 | Rp3,000,000         | AUD \$306          |
| 1.1.4      | Chemical respirator mask  | 4    | Unit   | 1        | pack | 1 | time      | Rp144,000   | Rp576,000           | AUD \$59           |
| 1.1.5      | Indoor residual spraying activity - Man power   | 1    | People | 1        | pack | 1 | time      | Rp1,200,000 | Rp1,200,000         | AUD \$123          |
| 1.1.6      | Transport logistic Bali-Wgp   | 1    | Pack   | 1        | pack | 1 | time      | Rp600,000   | Rp600,000           | AUD \$61           |
|            |   |      |        |          |      |   |           |             | <b>Rp17,376,000</b> | <b>AUD \$1,774</b> |
| 1.2        | Distribution of insecticide treated nets as a form of preventing the spread of malaria infection  |      |        |          |      |   |           |             |                     |                    |
| 1.2.1      | Insecticide treated net   | 60   | pcs    | 1        | Pack | 1 | Time      | Rp264,000   | Rp15,840,000        | AUD \$1,617        |
| 1.2.2      | Transport logistic Bali-Wgp   | 1    | Pack   | 1        | Pack | 1 | Time      | Rp600,000   | Rp600,000           | AUD \$61           |
|            |   |      |        |          |      |   |           |             | <b>Rp16,440,000</b> | <b>AUD \$1,679</b> |
| 1.3        | Distribution of citronella soap or citronella oil as a measure to prevent mosquito bites at certain times   |      |        |          |      |   |           |             |                     |                    |
| 1.3.1      | Aromatherapy soap - lemongrass  | 600  | pcs    | 1        | Pack | 1 | Time      | Rp24,000    | Rp14,400,000        | AUD \$1,470        |
| 1.3.2      | Lemongrass oil  | 300  | pcs    | 1        | Pack | 3 | Time      | Rp14,400    | Rp12,960,000        | AUD \$1,323        |
| 1.3.3      | Transport logistic Bali-Wgp   | 1    | Pack   | 1        | Pack | 1 | Time      | Rp600,000   | Rp600,000           | AUD \$61           |
|            |   |      |        |          |      |   |           |             | <b>Rp27,960,000</b> | <b>AUD \$2,855</b> |
|            | <b>TOTAL ACTIVITY 1</b>   |      |        |          |      |   |           |             | <b>Rp61,776,000</b> | <b>AUD \$6,308</b> |
| 2          | Education and increased knowledge of the people of East Sumba about malaria infection   |      |        |          |      |   |           |             |                     |                    |
| 2.1        | Develop dissemination media about Malaria infection from various aspects  |      |        |          |      |   |           |             |                     |                    |
| 2.1.1      | Production of dissemination media materials on malaria infection in the form of posters to be posted in various public places and community activity centers                  |      |        |          |      |   |           |             |                     |                    |
| 2.1.1.1    | Developing materials for socialization  | 1    | Pack   | 1        | Pack | 1 | Time      | Rp1,800,000 | Rp1,800,000         | AUD \$184          |
| 2.1.1.2    | Poster about malaria prevention (60*160 cm)   | 20   | Imbr   | 1        | Pack | 1 | Time      | Rp120,000   | Rp2,400,000         | AUD \$245          |
| 2.1.1.3    | Poster about malaria infection incubation step (60*160 cm)  | 20   | Imbr   | 1        | Pack | 1 | Time      | Rp120,000   | Rp2,400,000         | AUD \$245          |
| 2.1.1.4    | Poster about treatment if RTD result positive (60*160 cm)   | 20   | Imbr   | 1        | Pack | 1 | Time      | Rp120,000   | Rp2,400,000         | AUD \$245          |
| 2.1.1.5    | Design graphic  | 1    | Pack   | 1        | Pack | 1 | Time      | Rp3,600,000 | Rp3,600,000         | AUD \$368          |
|            |   |      |        |          |      |   |           |             | <b>Rp12,600,000</b> | <b>AUD \$1,287</b> |
| 2.1.2      | Production of media materials for dissemination of public service announcements about malaria infection in audio form for broadcast through the mass media                    |      |        |          |      |   |           |             |                     |                    |
| 2.1.2.1    | Developing materials for public service announcement  | 1    | Pack   | 1        | Pack | 1 | Time      | Rp1,800,000 | Rp1,800,000         | AUD \$184          |
| 2.1.2.2    | Production for audio public service announcement  | 1    | Pack   | 1        | Pack | 1 | Time      | Rp3,600,000 | Rp3,600,000         | AUD \$368          |
| 2.1.2.3    | Production for audio visual public service announcement   | 1    | Pack   | 1        | Pack | 1 | Time      | Rp3,600,000 | Rp3,600,000         | AUD \$368          |
|            |   |      |        |          |      |   |           |             | <b>Rp9,000,000</b>  | <b>AUD \$919</b>   |
| 2.2        | Dissemination of malaria infection from various aspects (spread, treatment and prevention)  |      |        |          |      |   |           |             |                     |                    |
| 2.2.1      | Dissemination of activities to control the spread of malaria in Mahu District, East Sumba Regency with parties in the village   |      |        |          |      |   |           |             |                     |                    |
| 2.2.1.1    | Meeting package   | 30   | People | 1        | Pack | 1 | Time      | Rp60,000    | Rp1,800,000         | AUD \$184          |
|            |   |      |        |          |      |   |           |             | <b>Rp1,800,000</b>  | <b>AUD \$184</b>   |
| 2.2.2      | Conduct counseling directly to residents by going directly to the field together with early detection of malaria infection  |      |        |          |      |   |           |             |                     |                    |
| 2.2.2.1    | same as activity 2.2.1.1  |      |        |          |      |   |           |             |                     |                    |
| 2.2.3      | Collaborating with radio broadcasters in East Sumba to broadcast public service announcements about malaria infection so that they can be heard in all corners of East Sumba  |      |        |          |      |   |           |             |                     |                    |
| 2.2.3.1    | Publication about malaria prevention on public radio  | 1    | Pack   | 1        | Pack | 2 | Month     | Rp3,600,000 | Rp7,200,000         | AUD \$735          |
|            |   |      |        |          |      |   |           |             | <b>Rp7,200,000</b>  | <b>AUD \$735</b>   |
| 2.3        | Real action, together with the community in 3M (Drain, Close, Bury) and the pluses are specific for malaria prevention  |      |        |          |      |   |           |             |                     |                    |
| 2.3.1      | Conducting an inspection of the surrounding environment of the house that has the potential to serve as a breeding ground for Anopheles mosquitoes                            |      |        |          |      |   |           |             |                     |                    |
| 2.3.1.1    | Machete   | 15   | Unit   | 1        | Pack | 1 | Time      | Rp240,000   | Rp3,600,000         | AUD \$368          |

|              |  |      |        |   |       |   |       |             |                      |                     |
|--------------|--|------|--------|---|-------|---|-------|-------------|----------------------|---------------------|
| 2.3.1.2      | Lemongrass seedling  | 1    | Pack   | 1 | Pack  | 1 | Time  | Rp240,000   | Rp240,000            | AUD \$25            |
| 2.3.1.3      | Lawn mower   | 2    | Unit   | 1 | Pack  | 1 | Time  | Rp1,800,000 | Rp3,600,000          | AUD \$368           |
| 2.2.1.4      | Fuel - for lawn mower  | 2    | Unit   | 1 | Pack  | 1 | Time  | Rp216,000   | Rp432,000            | AUD \$44            |
|              |  |      |        |   |       |   |       |             | <b>Rp7,872,000</b>   | <b>AUD \$804</b>    |
| <b>2.3.2</b> | <b>Conducting an inspection of the usage of mosquito nets in every house that has received them</b>  |      |        |   |       |   |       |             |                      |                     |
|              | same as activity 2.3.2   |      |        |   |       |   |       |             |                      |                     |
| <b>2.3.3</b> | <b>Improve access to clean water for healthy sanitation needs</b>  |      |        |   |       |   |       |             |                      |                     |
| 2.3.3.1      | Submersible pump   | 1    | Unit   | 1 | Pack  | 1 | Time  | Rp4,800,000 | Rp4,800,000          | AUD \$490           |
| 2.3.3.2      | Pipe HDPE 1 roll - 1/2 dim + Pack conector   | 1    | Pack   | 1 | Pack  | 1 | Time  | Rp3,600,000 | Rp3,600,000          | AUD \$368           |
| 2.3.3.3      | Transportation logistic Bali - Waingapu  | 1    | Pack   | 1 | Pack  | 1 | Time  | Rp1,200,000 | Rp1,200,000          | AUD \$123           |
| 2.3.3.4      | Pack Cable   | 1    | Pack   | 1 | Pack  | 1 | Time  | Rp1,800,000 | Rp1,800,000          | AUD \$184           |
| 2.3.3.5      | Fiber water tank   | 1    | Unit   | 1 | Pack  | 1 | Time  | Rp3,600,000 | Rp3,600,000          | AUD \$368           |
| 2.3.3.6      | Transport logistic and material Waingapu-Mahu  | 1    | Pack   | 1 | Pack  | 1 | Time  | Rp2,400,000 | Rp2,400,000          | AUD \$245           |
| 2.3.3.7      | Instalation service  | 1    | Pack   | 1 | Pack  | 1 | Time  | Rp4,800,000 | Rp4,800,000          | AUD \$490           |
|              |  |      |        |   |       |   |       |             | <b>Rp22,200,000</b>  | <b>AUD \$2,267</b>  |
| <b>2.4</b>   | <b>Publication of the campaign through social media</b>  |      |        |   |       |   |       |             |                      |                     |
| <b>2.4.1</b> | <b>Management of malaria content through social media</b>  |      |        |   |       |   |       |             |                      |                     |
| 2.4.1.1      | Content and publication on social media  | 1    | Pack   | 1 | Pack  | 2 | Month | Rp3,600,000 | Rp7,200,000          | AUD \$735           |
|              |  |      |        |   |       |   |       |             | <b>Rp7,200,000</b>   | <b>AUD \$735</b>    |
|              | <b>TOTAL ACTIVITY 2</b>  |      |        |   |       |   |       |             | <b>Rp67,872,000</b>  | <b>AUD \$6,931</b>  |
| <b>3</b>     | <b>Early detection of malaria infection through the rapid malaria diagnostic test (RDT malaria) and Microscopic Test for Thick Blood Preparations (TSDT)</b>                             |      |        |   |       |   |       |             |                      |                     |
| <b>3.1</b>   | <b>Coordination with the East Sumba District Health Office for Malaria Handling</b>  |      |        |   |       |   |       |             |                      |                     |
| <b>3.1.1</b> | <b>Coordination with the East Sumba District Health Office to obtain malaria rapid diagnostic test facilities (RDT malaria) and Microscopic Test for Thick Blood Preparations (TSDT)</b> |      |        |   |       |   |       |             |                      |                     |
| 3.1.1.1      | Meeting package with multi stakeholder in Kabupaten Sumba Timur  | 1    | Pack   | 1 | Pack  | 1 | Time  | Rp1,200,000 | Rp1,200,000          | AUD \$123           |
|              |  |      |        |   |       |   |       |             | <b>Rp1,200,000</b>   | <b>AUD \$123</b>    |
| <b>3.1.2</b> | <b>Coordination with the East Sumba District Health Office section: Laboratory for microscopic testing in identifying malaria parasites in blood samples</b>                             |      |        |   |       |   |       |             |                      |                     |
| 3.1.2.1      | Meeting package with multi stakeholder in Kabupaten Sumba Timur  | 1    | Pack   | 1 | Pack  | 1 | Time  | Rp1,200,000 | Rp1,200,000          | AUD \$123           |
|              |  |      |        |   |       |   |       |             | <b>Rp1,200,000</b>   | <b>AUD \$123</b>    |
| <b>3.1.3</b> | <b>Coordination with the local Puskesmas to obtain data and assistance during early detection of malaria infection in the field</b>  |      |        |   |       |   |       |             |                      |                     |
| 3.1.3.1      | Pack pertemuan dengan multi pihak di Kabupaten Sumba Timur   | 1    | Pack   | 1 | Pack  | 1 | Time  | Rp1,200,000 | Rp1,200,000          | AUD \$123           |
|              |  |      |        |   |       |   |       |             | <b>Rp1,200,000</b>   | <b>AUD \$123</b>    |
| <b>3.2</b>   | <b>Activate health volunteers in East Sumba to carry out early detection of malaria infection with a target of 2,000 samples</b>   |      |        |   |       |   |       |             |                      |                     |
| <b>3.2.1</b> | <b>Inviting medic and non medic volunteers to join malaria infection control activities in East Sumba District</b>   |      |        |   |       |   |       |             |                      |                     |
| <b>3.2.2</b> | <b>Seleksi relawan (bagian medis, bagian administrasi, bagian lab, logistik, penyuluhan)</b>   |      |        |   |       |   |       |             |                      |                     |
| <b>3.2.3</b> | <b>Debriefing for volunteers in accordance with work duties and responsibilities</b>   |      |        |   |       |   |       |             |                      |                     |
| 3.2.3.1      | Meeting package (1 Time konsumsi dan 1 Time snack)   | 45   | Pack   | 1 | Pack  | 2 | Day   | Rp60,000    | Rp5,400,000          | AUD \$551           |
| 3.2.3.2      | Honorarium fasilitator/tenaga ahli   | 2    | People | 1 | Pack  | 2 | Time  | Rp1,200,000 | Rp4,800,000          | AUD \$490           |
| 3.2.3.3      | ATK (ATK, Name tag, dll)   | 1    | Pack   | 1 | Pack  | 1 | Time  | Rp1,200,000 | Rp1,200,000          | AUD \$123           |
| 3.2.3.4      | Materials training (print jadwal, step pemeriksaan, tim, kontak, dll)  | 30   | Pack   | 1 | Pack  | 1 | Time  | Rp30,000    | Rp900,000            | AUD \$92            |
| 3.2.3.5      | T-shirt for volunteer  | 50   | pcs    | 1 | Pack  | 2 | Time  | Rp144,000   | Rp14,400,000         | AUD \$1,470         |
|              |  |      |        |   |       |   |       |             | <b>Rp26,700,000</b>  | <b>AUD \$2,726</b>  |
| <b>3.3</b>   | <b>Early detection of malaria infection in areas that are malaria red zones</b>  |      |        |   |       |   |       |             |                      |                     |
| <b>3.3.1</b> | <b>Colect data administrative, documentation, medical records of residents from which blood samples were taken</b>   |      |        |   |       |   |       |             |                      |                     |
| 3.3.1.1      | Administration Form (+/- 1-5 pages )   | 2000 | explr  | 1 | Pack  | 1 | Time  | Rp3,600     | Rp7,200,000          | AUD \$735           |
| 3.3.1.2      | Office Stationary  | 1    | Pack   | 1 | Pack  | 1 | Time  | Rp1,800,000 | Rp1,800,000          | AUD \$184           |
|              | <b>Operational Volunteer</b>   |      |        |   |       |   |       |             |                      |                     |
| 3.3.1.3      | Transportation for volunteer - truck   | 2    | Unit   | 5 | Day   | 1 | Time  | Rp1,800,000 | Rp18,000,000         | AUD \$1,838         |
| 3.3.1.4      | Transportation for logistik - truck  | 1    | Unit   | 2 | Day   | 1 | Time  | Rp1,800,000 | Rp3,600,000          | AUD \$368           |
| 3.3.1.5      | Transportation volunteer - reimbursement bensin  | 15   | Unit   | 5 | Day   | 1 | Time  | Rp180,000   | Rp13,500,000         | AUD \$1,379         |
| 3.3.1.6      | Volunteer Consumption  | 45   | People | 3 | Time  | 5 | Day   | Rp60,000    | Rp40,500,000         | AUD \$4,136         |
| 3.3.1.7      | Mosquitos lotion   | 45   | pcs    | 1 | Time  | 1 | Time  | Rp18,000    | Rp810,000            | AUD \$83            |
| 3.3.1.8      | Mask medical   | 2    | box    | 1 | Time  | 1 | Time  | Rp78,000    | Rp156,000            | AUD \$16            |
| 3.3.1.9      | Gloves   | 2    | box    | 1 | Time  | 3 | Time  | Rp210,000   | Rp1,260,000          | AUD \$129           |
| 3.3.1.10     | Multivitamin (ester c)   | 100  | Pack   | 1 | strip | 1 | Time  | Rp14,400    | Rp1,440,000          | AUD \$147           |
| 3.3.1.11     | Handy Talky  | 6    | Unit   | 1 | Pack  | 1 | Time  | Rp1,800,000 | Rp10,800,000         | AUD \$1,103         |
|              | <b>Operational Team and Expert</b>   |      |        |   |       |   |       |             |                      |                     |
| 3.3.1.12     | Rent Transportations - 4X4   | 2    | Unit   | 5 | Day   | 1 | Time  | Rp1,800,000 | Rp18,000,000         | AUD \$1,838         |
| 3.3.1.13     | Expert honorarium  | 3    | People | 3 | Day   | 1 | Time  | Rp1,200,000 | Rp10,800,000         | AUD \$1,103         |
| 3.3.1.15     | Assistant team honorarium  | 3    | People | 1 | Pack  | 1 | Time  | Rp600,000   | Rp1,800,000          | AUD \$184           |
| 3.3.1.16     | Consumption of experts and teams   | 10   | People | 3 | Time  | 5 | Day   | Rp60,000    | Rp9,000,000          | AUD \$919           |
| 3.3.1.17     | Documentation honorarium   | 3    | People | 5 | Day   | 1 | Time  | Rp600,000   | Rp9,000,000          | AUD \$919           |
|              |  |      |        |   |       |   |       |             | <b>Rp147,666,000</b> | <b>AUD \$15,079</b> |
| <b>3.3.2</b> | <b>Blood sampling - rapid test/lab</b>   |      |        |   |       |   |       |             |                      |                     |
| 3.3.2.1      | Malaria RTD kit (44 boxes)   | 1100 | pcs    | 1 | Time  | 1 | Time  | Rp30,000    | Rp33,000,000         | AUD \$3,370         |
| 3.3.2.2      | Logistic Transportation Bali-Wgp   | 1    | Pack   | 1 | Pack  | 1 | Time  | Rp1,200,000 | Rp1,200,000          | AUD \$123           |

|            |  |      |        |   |      |    |      |             |              |  |                      |                     |
|------------|--|------|--------|---|------|----|------|-------------|--------------|--|----------------------|---------------------|
|            |  |      |        |   |      |    |      |             |              |  | Rp34,200,000         | AUD \$3,492         |
| <b>3.4</b> | <b>Analysis of Microscopic Test of Thick Blood Film (TSDT)</b>   |      |        |   |      |    |      |             |              |  |                      |                     |
| 3.4.1      | Giemsa Liquid (500ml)  | 4    | Bottle | 1 | Time | 1  | Time | Rp1,440,000 | Rp5,760,000  |  |                      | AUD \$588           |
| 3.4.2      | Microscopy analyst honorarium  | 3    | People | 3 | Day  | 1  | Time | Rp120,000   | Rp1,080,000  |  |                      | AUD \$110           |
| 3.4.3      | Portable Generator 2200 watt   | 1    | Unit   | 1 | Pack | 1  | Time | Rp7,800,000 | Rp7,800,000  |  |                      | AUD \$796           |
| 3.4.4      | Roll Cable   | 7    | Unit   | 1 | Pack | 1  | Time | Rp240,000   | Rp1,680,000  |  |                      | AUD \$172           |
| 3.4.5      | Fuel of portable generator   | 7    | Unit   | 1 | Pack | 3  | Day  | Rp252,000   | Rp5,292,000  |  |                      | AUD \$540           |
|            |  |      |        |   |      |    |      |             |              |  | <b>Rp21,612,000</b>  | <b>AUD \$2,207</b>  |
| <b>3.5</b> | <b>Management of data on results of early detection of malaria infection and presentation of data through digital maps</b> |      |        |   |      |    |      |             |              |  |                      |                     |
| 3.5.1      | Database management  | 1    | Pack   | 1 | Pack | 1  | Time | Rp7,200,000 | Rp7,200,000  |  |                      | AUD \$735           |
| 3.5.2      | Inputting data and information on residents who took blood   | 2000 | explt  | 1 | Time | 1  | Time | Rp3,000     | Rp6,000,000  |  |                      | AUD \$613           |
| 3.5.3      | Design of a malaria distribution map platform  | 1    | Pack   | 1 | Pack | 1  | Time | Rp6,000,000 | Rp6,000,000  |  |                      | AUD \$613           |
| 3.5.4      | Inputting data and map into the platform (data and photos)   | 1    | Pack   | 1 | Pack | 1  | Time | Rp6,000,000 | Rp6,000,000  |  |                      | AUD \$613           |
| 3.5.5      | Procurement of hard drive for data file and documentation  | 2    | Unit   | 1 | Pack | 1  | Time | Rp3,000,000 | Rp6,000,000  |  |                      | AUD \$613           |
|            |  |      |        |   |      |    |      |             |              |  | <b>Rp31,200,000</b>  | <b>AUD \$3,186</b>  |
|            | <b>TOTAL ACTIVITY 3</b>  |      |        |   |      |    |      |             |              |  | <b>Rp264,978,000</b> | <b>AUD \$27,058</b> |
| <b>4</b>   | <b>Operational Team</b>  |      |        |   |      |    |      |             |              |  |                      |                     |
| <b>4.1</b> | <b>Travel Cost</b>   |      |        |   |      |    |      |             |              |  |                      |                     |
| 4.1.1      | Ship Ticket Padang Bay-Lembar  | 2    | Unit   | 1 | Pack | 2  | Time | Rp1,800,000 | Rp7,200,000  |  |                      | AUD \$735           |
| 4.1.2      | Ship Ticket Lembar - Waingapu  | 2    | Unit   | 1 | Pack | 2  | Time | Rp6,000,000 | Rp24,000,000 |  |                      | AUD \$2,451         |
| 4.1.3      | Passenger ticket Lembar - Waingapu   | 4    | People | 1 | Pack | 2  | Time | Rp300,000   | Rp2,400,000  |  |                      | AUD \$245           |
| 4.1.4      | Fuel   | 2    | Pack   | 1 | Pack | 2  | Time | Rp600,000   | Rp2,400,000  |  |                      | AUD \$245           |
| 4.1.5      | Team Consumtion  | 4    | People | 3 | Day  | 2  | Time | Rp120,000   | Rp2,880,000  |  |                      | AUD \$294           |
|            |  |      |        |   |      |    |      |             |              |  | <b>Rp38,880,000</b>  | <b>AUD \$3,970</b>  |
| <b>4.2</b> | <b>Accomodation cost in the field</b>  |      |        |   |      |    |      |             |              |  |                      |                     |
| 4.2.1      | Homestay in Waingapu   | 4    | People | 1 | Pack | 30 | Day  | Rp360,000   | Rp43,200,000 |  |                      | AUD \$4,411         |
| 4.2.2      | Team Consumtions   | 9    | People | 3 | Pack | 30 | Day  | Rp60,000    | Rp48,600,000 |  |                      | AUD \$4,963         |
| 4.2.3      | Telecommunication cost   | 2    | Person | 1 | Pack | 1  | Time | Rp240,000   | Rp480,000    |  |                      | AUD \$49            |
| 4.2.4      | Fuel of motor bike   | 2    | Unit   | 1 | Pack | 30 | Day  | Rp180,000   | Rp10,800,000 |  |                      | AUD \$1,103         |
| 4.2.5      | Fuel of car  | 2    | Unit   | 1 | Pack | 15 | Day  | Rp240,000   | Rp7,200,000  |  |                      | AUD \$735           |
| 4.2.6      | Vehicle maintenance costs  | 2    | Unit   | 1 | Pack | 2  | Time | Rp300,000   | Rp1,200,000  |  |                      | AUD \$123           |
| 4.2.7      | Office stationery  | 1    | Pack   | 1 | Pack | 1  | Time | Rp600,000   | Rp600,000    |  |                      | AUD \$61            |
| 4.2.8      | Perdiem  | 4    | People | 1 | Pack | 30 | Day  | Rp180,000   | Rp21,600,000 |  |                      | AUD \$2,206         |
| 4.2.9      | Documentation Cost   | 1    | People | 1 | Pack | 1  | Time | Rp6,000,000 | Rp6,000,000  |  |                      | AUD \$613           |
| 4.2.10     | Field Assistant  | 1    | People | 1 | Pack | 1  | Time | Rp6,000,000 | Rp6,000,000  |  |                      | AUD \$613           |
|            |  |      |        |   |      |    |      |             |              |  | <b>Rp145,680,000</b> | <b>AUD \$14,876</b> |
|            | <b>TOTAL ACTIVITY 4</b>  |      |        |   |      |    |      |             |              |  | <b>Rp184,560,000</b> | <b>AUD \$18,846</b> |
|            | <b>TOTAL BUDGET</b>  |      |        |   |      |    |      |             |              |  | <b>Rp579,186,000</b> | <b>AUD \$59,143</b> |