

PRIMARY MEDICAL CARE
YAYASAN KAWAN BAIK INDONESIA
2022

Kode Projek	: 600.010 - Primary Medical Care
Koordinator Projek	: Ni Luh Putu Paramashanti
Penanggungjawab Lapangan	: Alyuprayitno Umbu Makaborang
Pos Anggaran	: Kawan Sehat
Waktu Pelaksanaan	: July - October
Detail Kegiatan	: First Aid Kit Activity

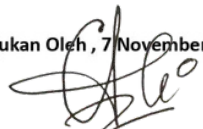
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No	Deskripsi	Detail						Harga Satuan	Harga Total	Keterangan
1.3.1	Rent room for training	1	room	1	pack	4	days	Rp 3,900,000	Rp 15,600,000	
1.3.2	Consumption (lunch and snack)	45	pack	1	pack	4	days	Rp 130,000	Rp 23,400,000	
1.3.3	Office stationary	1	pack	1	pack	1	time	Rp 1,300,000	Rp 1,300,000	
1.3.4	Tools and equipment (training tools)	1	pack	1	pack	1	time	Rp 1,300,000	Rp 1,300,000	
1.3.5	Fee source person (Alex, Dr. Aldo, Kak Ardi)	3	person	1	pack	4	days	Rp 1,300,000	Rp 15,600,000	
1.3.6	Documentation fee	1	pack	1	pack	1	time	Rp 6,500,000	Rp 6,500,000	
1.3.7	Fee field assistant + translator	1	person	1	pack	4	days	Rp 195,000	Rp 780,000	
1.3.8	Transport	40	person	2	pack	1	time	Rp 65,000	Rp 5,200,000	
									Rp 69,680,000	
TOTAL ACTIVITY 1									Rp 102,900,000	
2	Provision and distribution of first aid kits for Kampung schools and residents as the first treatment for health problems and accidents									
2.1	Provision First Aid Kit									
2.1.1	First aid kit set	60	package	1	package	1	time	Rp 1,300,000	Rp 78,000,000	
2.1.2	Training tools	1	package	2	package	1	time	Rp 1,625,000	Rp 3,250,000	
2.1.3	Delivery Cost	1	package	1	package	1	time	Rp 2,600,000	Rp 2,600,000	
Sub Total Activity 2.1									Rp 83,850,000	
2.2	First Aid Kit Distribution									
TOTAL ACTIVITY 2									Rp 83,850,000	
TOTAL ANGGARAN									Rp 186,750,000	

Diajukan Oleh, 7 November 2022

Ni Luh Putu Paramashanti

Diperiksa Oleh,

Annisa Yuniar

Disetujui Oleh,

Ayu Setia Wardani
kawanbaik

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2022

Project Code : 600.010 - Primary Medical Care
Project Coordinator : Ni Luh Putu Paramashanti
Field Coordinator : Alyuprayitno Uumbu Makaborang
Post Budget : Kawan Sehat
Duration : July - December
Detail Activity : First Aid Kit Activity



NO	REQUEST DATE	CODE	ACTIVITY	AMOUNT REQUEST	BALANCE	PAID DATE	NOTE
			Total Donation Amount		320,635,000		
1	Trip 1	1.1	Survey - Create Modul first Aid Kit	78,000,000	242,635,000	29/8/2022	
2	Trip 2	1.2, 1.3, 2	- Trip training and transfer knowledge to 40 teachers of Sekolah Kampung (Charis) - Distribution First Aid Kit and modul	186,750,000	55,885,000		
			Amount Request	186,750,000.00			

Prepared by, date: 14/11/2022

Ni Luh Putu Paramashanti

Verified by,

Annisa Yuniar

Approved by
Ayu Setia Wardani
kawanbaik