

Accounting Period:
JUNI - JULI 2023

| Cost category / measures | Description/Particulars | Date of payment | Amount Paid | |
|-----------------------------|---|-----------------|-------------|------------------|
| | | | Currency | Amount |
| 1 | Survey and Socialization | | | |
| 1.1 | Sosialisasi Kegiatan | | | |
| 1.1.1 | Telecommunication | | | |
| 1.1.1.1 | Bukalapak - pulsa telekomunikasi - Kawan Ino | 17/04/2023 | IDR | 315,000 |
| 1.1.2 | Transportation rent - Motorbike | | | |
| 1.1.2.1 | Kuitansi - Rent Motorbike 1 unit 2 day | 18/04/2023 | IDR | 1,000,000 |
| 1.1.2.2 | Kuitansi - Rent Motorbike 1 unit 2 day | 05/05/2023 | IDR | 1,000,000 |
| 1.1.3 | Fuel - Motobike | | | |
| 1.1.3.1 | Pertamina - Pertamax - Survey - KLX | 18/04/2023 | IDR | 105,000 |
| 1.1.3.2 | Pertamina - Pertamax - Survey - WIN | 18/04/2023 | IDR | 50,000 |
| 1.1.3.3 | Pertamina - Pertamax - Sosialisasi - KLX | 04/05/2023 | IDR | 100,000 |
| 1.1.3.4 | Pertamina - Pertamax - Sosialisasi - WIN | 04/05/2023 | IDR | 62,500 |
| 1.1.4 | Team Consumption | | | |
| 1.1.4.1 | Invoice - Kawan Baik - Paket konsumsi tim survey | 18/04/2023 | IDR | 1,000,000 |
| 1.1.4.2 | Invoice - Kawan Baik - Paket konsumsi tim Sosialisasi dan mitra | 05/05/2023 | IDR | 1,750,000 |
| | TOTAL ACTIVITY 1.1 | | | 5,382,500 |
| | TOTAL ACTIVITY 1 | | | 5,382,500 |
| 2 | Repair road infrastructure (in seversal point +/- 6km) | | | |
| 2.1 | Sand | | | |
| 2.1.1 | Kuitansi - Hina Landuamah - Pasir kali 3 rit + transport | 20/06/2023 | IDR | 5,400,000 |
| 2.2 | Stone | | | |
| 2.2.1 | Kuitansi - Hina Landuamah - Batu kali 3 rit + transport | 20/06/2023 | IDR | 6,000,000 |
| 2.3 | Equipment (trolli, sekop, cangkul dll) | | | |
| 2.3.1 | Invoice - Gunung Mas - Ember Cor | 25/06/2023 | IDR | 250,000 |
| 2.3.2 | Invoice - Gunung Mas - Paku 7 | 25/06/2023 | IDR | 100,000 |
| 2.3.3 | Invoice - Gunung Mas - Paku 5 | 25/06/2023 | IDR | 150,000 |
| 2.3.4 | Invoice - Gunung Mas - Linggis | 25/06/2023 | IDR | 2,000,000 |
| 2.3.5 | Invoice - Gunung Mas - Sekop | 25/06/2023 | IDR | 1,650,000 |
| 2.3.6 | Invoice - gunung Mas - Trolli | 25/06/2023 | IDR | 1,300,000 |
| 2.4 | Besi 6 | | | |
| 2.4.1 | Invoice - Gunung Mas - Besi 6 (20 unit) | 20/06/2023 | IDR | 1,700,000 |
| 2.5 | Kawat bendrat | | | |
| 2.5.1 | Invoice - Gunung Mas - kawat bendrat 4 kg | 20/06/2023 | IDR | 140,000 |
| 2.6 | Bamboo | | | |
| 2.6.1 | Invoice - Gunung Mas - Bamboo 50 unit | 20/06/2023 | IDR | 1,250,000 |
| 2.7 | Transport material | | | |
| 2.7.1 | Kuitansi - Kanisius - Transport material Waingapu - Laindatang | 20/06/2023 | IDR | 1,500,000 |
| 2.8 | Rent Car (pick up, 4x4, truck) - logistik team & team | | | |
| 2.8.1 | Kuitansi - Kanisius - transport logistik material dan operasional tim Waingapu - Laindatang | 27/06/2023 | IDR | 1,500,000 |
| 2.9 | Transportation rent - Motorbike (sesuai medan Laindatang) | | | |
| 2.9.1 | Substitute - Invoice - Gunung Mas - Semen 40 sak | 20/06/2024 | IDR | 4,200,000 |
| 2.10 | Fluel - motor | | | |
| 2.10.1 | Invoice - Pertamina - Pertamax Vario | 20/06/2023 | IDR | 75,000 |
| 2.10.2 | Invoice - Pertamina - Pertamax Win | 20/06/2023 | IDR | 59,500 |

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|-------------|---|------------|-----|-------------------|
| 2.10.3 | Invoice - Pertamina - Pertamina Vario | 22/06/2023 | IDR | 100,000 |
| 2.10.4 | Invoice - Pertamina - Pertamina Win | 22/06/2023 | IDR | 69,000 |
| 2.10.5 | Invoice - Pertamina - Pertamina Win | 23/06/2023 | IDR | 98,000 |
| 2.10.6 | Invoice - Pertamina - Pertamina Vario | 24/06/2023 | IDR | 57,000 |
| 2.10.7 | Invoice - Pertamina - Pertamina Win | 24/06/2023 | IDR | 83,000 |
| 2.10.8 | Invoice - Pertamina - Pertamina Vario | 25/06/2023 | IDR | 79,250 |
| 2.10.9 | Invoice - Pertamina - Pertamina Win | 25/06/2023 | IDR | 66,800 |
| 2.10.10 | Invoice - Pertamina - Pertamina Vario | 26/06/2023 | IDR | 45,800 |
| 2.10.11 | Invoice - Pertamina - Pertamina Vario | 27/06/2023 | IDR | 91,200 |
| 2.10.12 | Invoice - Pertamina - Pertamina Win | 27/06/2023 | IDR | 35,850 |
| 2.10.13 | Invoice - Pertamina - Pertamina Win | 29/06/2023 | IDR | 85,000 |
| 2.10.14 | Invoice - Pertamina - Pertamina Vario | 30/06/2023 | IDR | 91,870 |
| | | | | |
| 2.11 | Refil water tank | | | |
| 2.11.1 | Kuitansi - Alyuprayitno Umbu M - pembelian air tangki | 20/06/2023 | IDR | 900,000 |
| 2.11.2 | Kuitansi - Alyuprayitno Umbu M - pembelian air tangki | 27/06/2023 | IDR | 900,000 |
| | | | | |
| 2.12 | Consumption - activity with villagers | | | |
| 2.12.1 | Invoice - Yayasan Kawan Baik Indonesia - paket Konsumsi tim dan warga | 30/06/2023 | IDR | 7,350,000 |
| | | | | |
| 2.13 | Fiber Water Tank 2200 L | | | |
| 2.13.1 | Invoice - Gunung Mas - tandon fiber 2200 L | 19/06/2023 | IDR | 5,000,000 |
| | | | | |
| 2.14 | Transport Fiber Water Tank 2200 L | | | |
| 2.14.1 | Kuitansi - Kanis - Transport logistik tandon fiber 2200 liter | 19/06/2023 | IDR | 1,500,000 |
| | | | | |
| | TOTAL ACTIVITY 2 | | | 43,827,270 |
| 3 | Water Tank Refitaliaion | | | |
| | Material | | | |
| 3.1 | Sand | | | |
| 3.1.1 | Kuitansi - Hinda Landuamah - Pasir kali 2 rit + transport | 01/07/2023 | IDR | 3,600,000 |
| | | | | |
| 3.2 | Cement | | | |
| 3.2.1 | Invoice - Gunung Mas - Semen | 01/07/2023 | IDR | 1,050,000 |
| | | | | |
| 3.3 | Refill water tank | | | |
| 3.3.1 | Kwitansi - Alyuprayitno - Pembelian air tangki | 01/07/2023 | IDR | 900,000 |
| 3.3.2 | Kwitansi - Alyuprayitno - Pembelian air tangki | 07/07/2023 | IDR | 900,000 |
| | | | | |
| 3.4 | Water tank cover - kawat bendrat | | | |
| 3.4.1 | Invoice - Gunung Mas - Kawat bendrat | 01/07/2023 | IDR | 105,000 |
| | | | | |
| 3.5 | Water tank cover - besi 6 | | | |
| 3.5.1 | Invoice - Gunung Mas - Besi 6 | 01/07/2023 | IDR | 340,000 |
| | | | | |
| | Rain gutter | | | |
| 3.6 | Talang - Pipa PVC 4 dim | | | |
| 3.6.1 | Invoice - Gunung Mas - Talang pipa 4 dim | 01/07/2023 | IDR | 3,000,000 |
| | | | | |
| 3.7 | Talang - Knee | | | |
| 3.7.1 | Invoice - Titin Moro Tresno - paket Knee dan T | 01/07/2023 | IDR | 754,000 |
| | | | | |
| 3.8 | Talang - Drum Biru | | | |
| 3.8.1 | Invoice - Gunung Mas - Drum Bir 200 liter (2 unit) | 01/07/2023 | IDR | 700,000 |
| | | | | |
| 3.9 | Talang - Sok | | | |
| 3.9.1 | Invoice - Titin Moro Trisno - paket overshock | 01/07/2023 | IDR | 355,000 |
| | | | | |
| 3.10 | Talang - Corong talang | | | |
| 3.10.1 | Invoice - Gunung Mas - corong talang | 01/07/2023 | IDR | 150,000 |
| | | | | |
| | Equipment | | | |
| 3.11 | Package equipment | | | |
| 3.11.1 | invoice - Gunung Mas - Paket alat dan perlengkapan kerja | 01/07/2023 | IDR | 1,376,000 |
| | | | | |
| | Water filtration | | | |
| 3.12 | Pipa PVC 6 dim winlon | | | |
| 3.12.1 | Invoice - Gunung Mas - Pipa PVC 6 dim | 01/07/2023 | IDR | 1,100,000 |
| | | | | |

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|-------------|--|------------|-----|-------------------|
| 3.13 | Pipa PVC 2 dim putih millenium | | | |
| 3.13.1 | Invoice - Gunung Mas - Pipa putih | 01/07/2023 | IDR | 490,000 |
| 3.14 | DOP 6 PVC | | | |
| 3.14.1 | Invoice - Gunung Mas - DOP 6 PVC | 01/07/2023 | IDR | 300,000 |
| 3.15 | Lem Pipa Viplas Kaleng 360 gr | | | |
| 3.15.1 | Tokopedia - Toko Cat Prisma Prima - Lem pipa Dextone metal dan batu | 21/06/2023 | IDR | 302,291 |
| 3.16 | Arang | | | |
| 3.16.1 | Kuitansi - Alyuprayitno Umbu M - Arang | 28/06/2023 | IDR | 250,000 |
| 3.17 | Ijuk hitam | | | |
| 3.17.1 | Kuitansi - Alyuprayitno Umbu M - Ijuk hitam | 28/06/2023 | IDR | 450,000 |
| 3.18 | Paket pompa Rus | | | |
| 3.18.1 | Tokopedia - PD Tan Jaya - Pompa dragon | 21/06/2023 | IDR | 2,635,971 |
| | Transport | | | |
| 3.19 | Transport Material | | | |
| 3.19.1 | Kuitansi - Kanis - Transport logistik material Waingapu - Laindatang (pick up) | 01/07/2023 | IDR | 1,500,000 |
| 3.19.2 | Kuitansi - Oktavianus Kambaru Windu - Logistik transport Bali - Waingapu | 05/07/2023 | IDR | 1,500,000 |
| | Consumption | | | |
| 3.20 | Kopi, Gula, Teh | | | |
| 3.20.1 | Kuitansi - Yayasan Kawan Baik Indonesia - Snack tim dan warga | 10/07/2023 | IDR | 1,000,000 |
| 3.21 | Makan siang - Paket konsumsi tim dan warga selama pengerjaan | | | |
| 3.21.1 | Kuitansi - Yayasan Kawan Baik Indonesia - Konsumsi tim dan warga | 10/07/2023 | IDR | 3,500,000 |
| | TOTAL ACTIVITY 3 | | | 26,258,262 |
| 4 | Healthy Sanitation Facility | | | |
| | Healthy Sanitation Facility - Baja Ringan | | | |
| | Material | | | |
| 4.1 | Cement | | | |
| 4.1.1 | Invoice - Gunung Mas - Semen Tonasa | 01/07/2023 | IDR | 1,050,000 |
| 4.2 | Sand | | | |
| 4.2.1 | UM Kawan Ino - pembelian pasir dan ongkos MCK | 01/07/2023 | IDR | 1,800,000 |
| 4.3 | Batako | | | |
| 4.3.1 | Invoice - Gunung Mas - Batako | 01/07/2023 | IDR | 825,000 |
| | Pipanisasi | | | |
| 4.4 | Pipa PVC 4D - putih millenium | | | |
| 4.4.1 | Invoice - Gunung Mas - Pipa pvc 3 dim | 01/07/2023 | IDR | 350,000 |
| | Invoice - gunung Mas - Pipa pvc 4 dim | 01/07/2023 | IDR | 500,000 |
| 4.5 | Pipa PVC 2D - putih millenium | | | |
| 4.5.1 | Invoice - Gunung Mas - Pipa pvc 2 dim | 01/07/2023 | IDR | 367,000 |
| 4.6 | Pipa Pvc 3/4 | | | |
| 4.6.1 | Invoice - Gunung Mas - Pipa pvc 3/4 dim | 01/07/2023 | IDR | 230,000 |
| 4.7 | Pipa Pvc 1/2 | | | |
| 4.7.1 | Invoice - Gunung Mas - Pipa pvc 1/2 dim | 01/07/2023 | IDR | 230,000 |
| 4.8 | Sok 3/4 pvc | | | |
| 4.8.1 | Invoice - Moro Trisno - Overshock 3/4 | 01/07/2023 | IDR | 40,000 |
| 4.9 | Sok 1/2 pvc | | | |
| 4.9.1 | Invoice - Moro Trisno - Overshock 1/2 | 01/07/2023 | IDR | 40,000 |
| 4.10 | Sok drat 3/4 | | | |
| 4.10.1 | Invoice - Moro Trisno - Overshock dalam 3/4 | 01/07/2023 | IDR | 40,000 |
| 4.11 | Sok drat dlm 3/4 kuningan | | | |
| 4.11.1 | Invoice - Moro Trisno - Overshock luar 3/4 | 01/07/2023 | IDR | 40,000 |
| 4.12 | Over pipa 3/4 - 1/2 | | | |

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| 4.12.1 | Invoice - Moro Trisno - Over pipa 3/4-1/2 | 01/07/2023 | IDR | 48,000 |
| 4.13 | Selotip | | | |
| 4.13.1 | Invoice - Moro Trisno - isolasi | 01/07/2023 | IDR | 50,000 |
| 4.14 | Lem pipa isarplas kaleng 1 kg | | | |
| 4.14.1 | Invoice - Moro Trisno - Lem pipa | 01/07/2023 | IDR | 98,000 |
| 4.15 | T 4 PVC | | | |
| 4.15.1 | Invoice - Moro Trisno - T4" | 01/07/2023 | IDR | 175,000 |
| 4.16 | T 2 PVC | | | |
| 4.16.1 | Invoice - Moro Trisno - T2" | 01/07/2023 | IDR | 75,000 |
| 4.17 | T 3/4 PVC | | | |
| 4.17.1 | Invoice - Moro Trisno - T 3/4" | 01/07/2023 | IDR | 75,000 |
| 4.18 | T 1/2 pvc | | | |
| 4.18.1 | Invoice - Moro Trisno - T1/2 " | 01/07/2023 | IDR | 40,000 |
| 4.19 | Knie 2 PVC | | | |
| 4.19.1 | Invoice - Moro Trisno - Knee 2 | 01/07/2023 | IDR | 105,000 |
| 4.20 | Knie 4 PVC | | | |
| 4.20.1 | Invoice - Moro Trisno - Knee 4 | 01/07/2023 | IDR | 125,000 |
| 4.21 | Knie 3/4 PVC | | | |
| 4.21.1 | Invoice - Moro Trisno - Knee 3/4 | 01/07/2023 | IDR | 72,000 |
| 4.22 | Knie 1/2 pvc | | | |
| 4.22.1 | Invoice - Moro Trisno - Knee 1/2 | 01/07/2023 | IDR | 24,000 |
| 4.23 | Over knie drat dalam 3/4 - 1/2 pvc | | | |
| 4.23.1 | Invoice - Moro Trisno - Over knee drat dalam 3/4-1/2 | 01/07/2023 | IDR | 45,000 |
| 4.24 | Stop kran PVBG 3/4 Onda | | | |
| 4.24.1 | Invoice - Moro Trisno - Stop kran Onda | 01/07/2024 | IDR | 480,000 |
| 4.25 | Klem pipa 3/4 | | | |
| 4.25.1 | Invoice - Moro Trisno - Klem pipa 3/4 | 01/07/2024 | IDR | 75,000 |
| 4.26 | Klem kabel 9 mm imundex | | | |
| 4.26.1 | Invoice - Moro Trisno - Klem kabel 9 mm | 01/07/2023 | IDR | 35,000 |
| 4.27 | Watermur PVC 1/2 | | | |
| 4.27.1 | Invoice - Moro Trisno - Watermur 1/2 | 01/07/2023 | IDR | 110,000 |
| 4.28 | Watermur 3/4 pvc | | | |
| 4.28.1 | Invoice - Moro Trisno - Watermur 3/4 | 01/07/2023 | IDR | 110,000 |
| 4.29 | Interior MCK | | | |
| 4.29 | Klosed jongkok INA | | | |
| 4.29.1 | Invoice - Gunung Mas - kloset jongkok Ina | 01/07/2023 | IDR | 900,000 |
| 4.30 | Kran onda 1/2 cls 04 | | | |
| 4.30.1 | Invoice - Moro Trisno - Kran onda 1/2 | 01/07/2023 | IDR | 110,000 |
| 4.31 | Saringan lantai bossini | | | |
| 4.31.1 | Invoice - Moro Trisno - Saringan lantai | 01/07/2023 | IDR | 110,000 |
| 4.32 | Ember 60 liter | | | |
| 4.32.1 | Invoice - Moro Trisno - Ember 60 liter | 01/07/2023 | IDR | 240,000 |
| 4.32.2 | Invoice - Moro trisno - Gayung | 01/07/2023 | IDR | 100,000 |
| 4.32.3 | Invoice - Moro Trisno - Sikat WC | 01/07/2023 | IDR | 90,000 |
| 4.33 | Door Accessories | | | |
| 4.33 | Engsel T6 | | | |
| 4.33.1 | Invoice - Moro Trisno - Engsel | 01/07/2023 | IDR | 120,000 |
| 4.34 | Tarikan Laci / gagang pintu | | | |

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|-------------|---|------------|-----|-----------|
| 4.34.1 | Invoice - Moro Trisno - Tarikan laci | 01/07/2023 | IDR | 88,000 |
| 4.35 | Grendel top silver | | | |
| 4.35.1 | Invoice - Moro Trisno - Grendel | 01/07/2023 | IDR | 60,000 |
| 4.36 | Gembok arnietta 4 | | | |
| 4.36.1 | Invoice - Moro Trisno - Gembok | 01/07/2023 | IDR | 60,000 |
| | Iron and Wire | | | |
| 4.37 | Seng galvalum spandek 5 gel 0.3 | | | |
| 4.37.1 | Invoice - Gunung Mas - Seng spandek galvalum | 01/07/2023 | IDR | 4,560,000 |
| 4.38 | Kanal C ruby | | | |
| 4.38.1 | Invoice - Gunung Mas - Kanal C Besi | 01/07/2023 | IDR | 2,240,000 |
| 4.39 | Pipa holo galvalum 2x4 0,3 - untuk pintu | | | |
| 4.39.1 | Invoice - Gunung Mas - Pipa Holo | 01/07/2023 | IDR | 140,000 |
| 4.40 | Seng Talang | | | |
| 4.40.1 | Invoice - Gunung Mas - Seng Talang | 01/07/2023 | IDR | 550,000 |
| 4.41 | Kanal c reng | | | |
| 4.41.1 | Invoice - Gunung Mas - Reng | 01/07/2023 | IDR | 720,000 |
| | Screw and Nails | | | |
| 4.42 | Paku rivet | | | |
| 4.42.1 | Invoice - Gunung Mas - paku rivet | 01/07/2023 | IDR | 300,000 |
| 4.43 | Baut baja pendek | | | |
| 4.43.1 | Invoice - Gunung Mas - Baut baja pendek | 01/07/2023 | IDR | 350,000 |
| 4.44 | Baut baja panjang | | | |
| 4.44.1 | Invoice - Gunung Mas - Baut baja panjang | 01/07/2023 | IDR | 350,000 |
| | Equipment | | | |
| 4.45 | Sarung tangan kain | | | |
| 4.46 | Mata bor besi - 3pcs | | | |
| 4.46.1 | Invoice - Gunung Mas - Mata Bor Besi | 01/07/2023 | IDR | 55,000 |
| 4.47 | Kuas cat eterna 633 5" | | | |
| 4.47.1 | Invoice - Gunung Mas - Kuas | 01/07/2023 | IDR | 105,000 |
| 4.48 | Setrika semen | | | |
| 4.48.1 | Invoice - Gunung Mas - Setrika semen | 01/07/2023 | IDR | 100,000 |
| 4.49 | Kapi polystar plastik 5 | | | |
| 4.49.1 | Invoice - Gunung Mas - Kapi | 01/07/2024 | IDR | 100,000 |
| 4.50 | Tang rivet | | | |
| 4.50.1 | Invoice - Gunung Mas - tang rivet | 01/07/2023 | IDR | 200,000 |
| 4.51 | Benang tukang | | | |
| 4.51.1 | Invoice - Gunung Mas - Benang Tukang | 01/07/2023 | IDR | 30,000 |
| | Man Power | | | |
| 4.52 | Tukang | | | |
| 4.52.1 | Kuitansi - Om Bobi - Honorarium jasa pengerjaan kerangka baja ringan MCK | 11/07/2023 | IDR | 600,000 |
| | Consumption | | | |
| 4.53 | Kopi, Gula, Teh | | | |
| 4.53.1 | Invoice - Yayasan kawan Baik Indonesia - paket kopi, gula, teh, dan snack tim dan warga | 10/07/2023 | IDR | 1,000,000 |
| 4.54 | Makan siang | | | |
| 4.54.1 | Invoice - Yayasan kawan Baik Indonesia - paket makan siang tim dan warga | 10/07/2023 | IDR | 2,450,000 |
| | Transportation | | | |
| 4.55 | Sewa kendaraan roda 4 (truk) | | | |
| 4.55.1 | kuitansi - Kanis - Transport logistik material dan perlengkapan tim | 01/07/2023 | IDR | 1,500,000 |

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|-------------|--|------------|-----|-------------------|
| | Fuel - for genset | | | |
| 4.56 | Bahan Bakar Genset | | | |
| 4.56.1 | Invoice - Pertamina - Bio solar | 01/07/2023 | IDR | 350,000 |
| 4.56.2 | Invoice - Pertamina - Bio solar | 05/07/2023 | IDR | 200,000 |
| | TOTAL ACTIVITY 4 | | | 25,032,000 |
| 5 | Malaria Prevention | | | |
| | Malaria | | | |
| 5.1 | Insecticide treated net | | | |
| 5.1.1 | Invoice - Tokopedia - Kemika - kelambu anti nyamuk 40 unit | 20/06/2023 | IDR | 7,741,491 |
| 5.2 | Aromatheraphy soap - lemongrass | | | |
| 5.2.1 | Invoice - Tokopedia - Apoplus - anti nyamuk 70 botol | 20/06/2023 | IDR | 856,000 |
| 5.3 | Lemongrass oil | | | |
| 5.3.1 | Invoice - Botol spray 100 ml - 500 Buah | 22/06/2023 | IDR | 1,750,000 |
| 5.3.2 | Invoice - Eka Print - Cetak stiker - 5 lembar | 23/06/2023 | IDR | 550,000 |
| 5.4 | RDT | | | |
| 5.4.1 | Invoice - Tokopedia VieLab Medika - RDT Malaria - Blood lancet dan alkohol swab | 20/06/2023 | IDR | 6,528,193 |
| 5.5 | Meeting package | | | |
| 5.5.1 | Invoice - Paket meeting dengan Mitra 10 pax | 17/06/2023 | IDR | 1,000,000 |
| 5.5.2 | Invoice - Paket meeting dengan Mitra 20 pax | 23/06/2023 | IDR | 2,000,000 |
| 5.5.3 | Invoice - Paket meeting dengan Mitra 30 pax | 05/07/2023 | IDR | 3,000,000 |
| 5.6 | Media socialization package | | | |
| 5.6.1 | Invoice - Eka Print - printing poster malaria - Malaria prevention | 23/06/2023 | IDR | 2,000,000 |
| 5.6.2 | Invoice - Eka Print - printing spanduk malaria - Malaria prevention | 23/06/2023 | IDR | 700,000 |
| 5.6.3 | Invoice - Eka Print - printing Stiker malaria - Malaria prevention | 23/06/2023 | IDR | 1,100,000 |
| 5.6.4 | Invoice - Eka Print - printing Buku malaria - Untuk Volunter dan Kader kesehatan | 23/06/2023 | IDR | 683,525 |
| 5.7 | Administration for RTD (rekam medis) | | | |
| 5.7.1 | Kuitansi - Perbanyak Form Pasien Malaria, Kelambu dan Lingkungan | 03/07/2023 | IDR | 375,000 |
| 5.8 | Stationary | | | |
| 5.8.1 | Invoice - PapperCut - Alat tulis dan perlengkapan administrasi | 03/07/2023 | IDR | 2,100,000 |
| 5.9 | Operational activity - vitamin, masker, sarung tangan, lotion anti nyamuk | | | |
| 5.9.1 | Invoice - Apoplus - Paket vitamin dan perlengkapan medis | 21/06/2023 | IDR | 691,000 |
| 5.10 | Honorarium experties | | | |
| 5.10.1 | Kuitansi - Tim Medis - Dr Narni | 18/07/2023 | IDR | 1,600,000 |
| 5.10.2 | Kuitansi - Tim Medis - Ivonsiani | 18/07/2023 | IDR | 1,600,000 |
| 5.11 | Rent car (4X4) | | | |
| 5.11.1 | Kuitansi - sewa kendaraan 4x4 (Alandio) 2 unit | 18/07/2023 | IDR | 3,000,000 |
| 5.12 | Accommodation for volunteer and tim | | | |
| 5.12.1 | Invoice - konsumsi tim, volunter, tim medis dan warga | 17/07/2023 | IDR | 4,400,000 |
| 5.13 | Fuel - motor | | | |
| 5.13.1 | Invoice - SPBU Hambala Kopeta - Pertamina - Vario | 17/07/2023 | IDR | 82,000 |
| 5.13.2 | Invoice - SPBU Hambala Kopeta - Pertamina - WIN | 17/07/2023 | IDR | 71,000 |
| 5.13.3 | Invoice - SPBU Hambala Kopeta - Pertamina - Volunteer | 17/07/2023 | IDR | 50,000 |
| 5.13.4 | Invoice - SPBU Hambala Kopeta - Pertamina - Volunteer | 17/07/2023 | IDR | 30,000 |
| 5.14 | Fuel - mobil (Truck of Life) | | | |
| 5.14.1 | Invoice - SPBU Hambala Kopeta - Dextrite | 17/07/2023 | IDR | 500,000 |
| 5.15 | Event documentation | | | |
| 5.15.1 | Kuitansi - Dokumentasi - Tamu Umbu Hunga W | 18/07/2023 | IDR | 1,500,000 |
| 5.16 | Training for volunteer | | | |
| 5.16.1 | Invoice - Yayasan kawan Baik Indonesia - Paket Konsumsi | 12/07/2023 | IDR | 3,200,000 |
| 5.17 | Data based management | | | |
| 5.17.1 | Kuitansi - Honor - Data base management - Novi Tri Mujahidin | 30/07/2023 | IDR | 4,000,000 |
| 5.18 | Fuel - genset | | | |
| 5.18.1 | Invoice - SPBU Hambala Kopeta - Bio Solar | 17/07/2023 | IDR | 300,000 |

| | | | | |
|---------------|---|------------|-----|-------------------|
| | TOTAL ACTIVITY 5 | | | 51,408,209 |
| 6 | Operasional Cost | | | |
| 6.1 | Travel Cost | | | - |
| 6.1.1 | Fery Ticket Padang Bai - Lembar | | | - |
| 6.1.2 | Ferry Ticket Lembar - Waingapu | | | - |
| 6.1.3 | Passanger Ticket Lembar - Waingapu | | | - |
| 6.1.4 | Fuel | | | - |
| 6.1.5 | Consumption | | | - |
| | Sub Total Travel Cost | | | - |
| 6.2 | Accomodation | | | |
| 6.2.1 | Homestay - Waingapu | | | |
| 6.2.1.1 | Invoice - Uma Mambir Homestay | 30/09/2023 | IDR | 9,100,000 |
| 6.2.2 | Consumption team | | | |
| 6.2.2.1 | Invoice - Team Consumption - 70 pack | 30/09/2023 | IDR | 4,550,000 |
| 6.2.3 | Telecommunication | | | |
| 6.2.3.1 | UM Kawan Annisa - voucher Telkomsel - Akomodsi | 17/07/2023 | IDR | 315,000 |
| 6.2.4 | Rent - motorbike | | | |
| 6.2.4.1 | Kuitansi - Rent Motorbike KLX 1 unit 14 hari | 17/07/2023 | IDR | 7,000,000 |
| 6.2.5 | Rent - car | | | |
| 6.2.5.1 | Kuitansi - Rent Car 2 unit 2 hari | 17/07/2023 | IDR | 6,000,000 |
| 6.2.6 | Fuel - motorbike | | | |
| 6.2.6.1 | Invoice - SPBU Hambala Kopeta - Pertamina - Vario | 01/07/2023 | IDR | 21,950 |
| 6.2.6.2 | Invoice - SPBU Hambala Kopeta - Pertamina - WIN | 01/07/2023 | IDR | 50,000 |
| 6.2.6.3 | Invoice - SPBU Hambala Kopeta - Pertamina - Vario | 02/07/2023 | IDR | 90,000 |
| 6.2.6.4 | Invoice - SPBU Hambala Kopeta - Pertamina - WIN | 03/07/2023 | IDR | 50,000 |
| 6.2.6.5 | Invoice - SPBU Hambala Kopeta - Pertamina - Vario | 03/07/2023 | IDR | 60,000 |
| 6.2.6.6 | Invoice - SPBU Hambala Kopeta - Pertamina - KLX | 05/07/2023 | IDR | 122,000 |
| 6.2.6.7 | Invoice - SPBU Hambala Kopeta - Pertamina - Vario | 07/07/2023 | IDR | 50,000 |
| 6.2.6.8 | Invoice - SPBU Hambala Kopeta - Pertamina - WIN | 08/07/2023 | IDR | 69,000 |
| 6.2.6.9 | Invoice - SPBU Hambala Kopeta - Pertamina - KLX | 08/07/2023 | IDR | 120,000 |
| 6.2.6.10 | Invoice - SPBU Hambala Kopeta - Pertamina - Vario | 09/07/2023 | IDR | 89,000 |
| 6.2.6.11 | Invoice - SPBU Hambala Kopeta - Pertamina - WIN | 10/07/2023 | IDR | 90,000 |
| 6.2.6.12 | Invoice - SPBU Hambala Kopeta - Pertamina - KLX | 11/07/2023 | IDR | 70,000 |
| 6.2.6.13 | Invoice - SPBU Hambala Kopeta - Pertamina - Vario | 12/07/2023 | IDR | 81,000 |
| 6.2.6.14 | Invoice - SPBU Hambala Kopeta - Pertamina - WIN | 13/07/2023 | IDR | 105,000 |
| 6.2.6.15 | Invoice - SPBU Hambala Kopeta - Pertamina - Vario | 14/07/2023 | IDR | 67,000 |
| 6.2.6.16 | Invoice - SPBU Hambala Kopeta - Pertamina - KLX | 14/07/2023 | IDR | 100,000 |
| 6.2.6.17 | Invoice - SPBU Hambala Kopeta - Pertamina - WIN | 15/07/2023 | IDR | 105,000 |
| 6.2.6.18 | Invoice - SPBU Hambala Kopeta - Pertamina - Vario | 15/07/2023 | IDR | 86,000 |
| 6.2.6.19 | Invoice - SPBU Hambala Kopeta - Pertamina - KLX | 16/07/2023 | IDR | 79,000 |
| 6.2.6.20 | Invoice - SPBU Hambala Kopeta - Pertamina - Vario | 18/07/2023 | IDR | 112,000 |
| 6.2.7 | Fuel - car | | | |
| 6.2.7.1 | Invoice - SPBU Hambala Kopeta - Dexlite | 29/06/2023 | IDR | 550,000 |
| 6.2.7.2 | Invoice - SPBU Hambala Kopeta - Dexlite | 02/07/2023 | IDR | 350,000 |
| 6.2.7.3 | Invoice - SPBU Hambala Kopeta - Dexlite | 05/07/2023 | IDR | 200,000 |
| 6.2.7.4 | Invoice - SPBU Hambala Kopeta - Dexlite | 07/07/2023 | IDR | 670,000 |
| 6.2.7.5 | Invoice - SPBU Hambala Kopeta - Dexlite | 11/07/2023 | IDR | 400,000 |
| 6.2.7.6 | Invoice - SPBU Hambala Kopeta - Dexlite | 20/07/2023 | IDR | 250,000 |
| 6.2.8 | Service motorbike | | | |
| 6.2.8.1 | Invoice - Akbar Motor - service motor Vario | 23/06/2023 | IDR | 435,000 |
| 6.2.8.2 | Invoice - Akbar Motor - revo | 09/07/2023 | IDR | 205,000 |
| 6.2.8.3 | Invoice - Akbar Motor - service motor win | 12/07/2023 | IDR | 335,000 |
| 6.2.8.4 | Invoice - Akbar Motor - service motor Vario | 15/07/2023 | IDR | 247,000 |
| 6.2.9 | Office Supplies | | | |
| 6.2.9.1 | Invoice - PaperCut - ATK | 15/07/2023 | IDR | 721,000 |
| 6.2.10 | Perdiem | | | |
| 6.2.10.1 | Kuitansi - Perdiem September a.n Annisa Yuniar | 30/09/2023 | IDR | 2,700,000 |
| 6.2.10.2 | Kuitansi - Perdiem September a.n Novi Tri Mujahidin | 30/09/2023 | IDR | 2,700,000 |

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|--|---|------------|-----|--------------------|
| 6.2.10.3 | Kuitansi - Perdiem September a.n Ayu Setia Wardani | 30/09/2023 | IDR | 2,700,000 |
| 6.2.11 Documentation cost | | | | |
| 6.2.11.1 | Kuitansi - Honor Dokumentasi internal a.n Elthon Halawulang | 30/09/2023 | IDR | 5,000,000 |
| Total Operasional Cost | | | | 46,044,950 |
| TOTAL NILAI PROYEK | | | | 197,953,191 |
| TOTAL DONATION RECEIPT - FFF | | | | 196,372,437 |
| DONATION FROM LAINDATANG VILLAGER | | | | 4,000,000 |
| SELISIH NILAI PROYEK | | | | 2,419,246 |

Denpasar, 30 Agustus 2023

Dilaporkan oleh,



Ni Luh Putu Paramashanti

Diperiksa Oleh



Annisa Yuniar

Disetujui Oleh,



Ayu Setia Wardani