

Timeline
Detail Activity
Budget Release Date

: January - March 2024
: Water Connection SDN Laindatang, Kec. Mbatakapidu - Waingapu
: 22 December 2023

ACTIVITIES		TOTAL COST			
Code	Description of Activities	Cost Activities			%
		(Rp) IDR	(\$) USD	(\$) AUD	
1	Providing three sets of clean water source facilities from rainwater harvesters, piping, and 15.000 liters Ferrocement Water Tanks at the School area, headmaster school, and teacher's mess				
	SUB-TOTAL ACTIVITIES 1	Rp200,603,000	\$13,373.53	\$19,793.09	43.74%
2	Provide 4 rooms of adequate sanitary facilities at the School area				
	SUB-TOTAL ACTIVITIES 2	Rp68,429,400	\$4,561.96	\$6,751.79	14.92%
3	Provide 8 spots of adequate hand washing facilities + 3 spots of jerrycans refills spots at the School area				
	SUB-TOTAL ACTIVITIES 3	Rp31,443,750	\$2,096.25	\$3,102.49	6.86%
4	Health campaigns - Increased hygiene knowledge, attitudes and behavior among students and teachers				
	SUB-TOTAL ACTIVITIES 4	Rp24,050,000	\$1,603.33	\$2,372.96	5.24%
5	Nutritional Event - 4 weeks of Lunch for 80 Students (providing set healthy eating at school, filtered drinking water from rain-fed facilities, regular exercise, and self-care)				
	SUB-TOTAL ACTIVITIES 5	Rp32,825,000	\$2,188.33	\$3,238.78	7.16%
6	Monitoring				
	SUB-TOTAL ACTIVITIES 6	Rp4,615,000	\$307.67	\$455.35	1.01%
7	Evaluasi				
	SUB-TOTAL ACTIVITIES 7	Rp7,345,000	\$489.67	\$724.72	1.60%
8	Team Operation Cost				
	SUB-TOTAL ACTIVITIES 8	Rp89,310,000	\$5,954.00	\$8,812.04	19.47%
	TOTAL BUDGET	Rp458,621,150	\$30,574.74	\$45,251.22	100.00%