

**WATER CONNECTION MBINUDITA
YAYASAN KAWAN BAIK INDONESIA
2021**

Project Code : 600.006.04
 Project Coordinator : Novi Tri Mujahidin
 Filed Coordinator : Primus Lede
 Programs Post : Kawan Sehat & Kawan Pintar
 Duration : 6 months (2022)
 Activities Detail : Eastern Nusa Tenggara (NTT) - Sumba Timur
 Mbinudita Village, Nggaha Ori Angu District



No.	ACTIVITIES	Total			Amount		Percentage
		IDR	CHF	Qty	IDR	CHF	(%)
1	Providing access to clean water for school residents and local residents in Mbinudita						
1.1.	Drilling Well	104,949,000.00	6,837	1	104,949,000	6,837	9.96%
1.2.	Survey and socialization of clean water infrastructure development activities at school area points	5,980,000.00	390	1	5,980,000	390	0.57%
1.3.	Construction of water tanks near the school area and at well points	35,600,500.00	2,319	1	35,600,500	2,319	3.38%
1.4.	Construction of electricity supply installations and pumping of well water to reservoirs on school hills	79,524,250.00	5,181	1	79,524,250	5,181	7.55%
1.5.	Pipeline from well to water tank in school	9,100,000.00	593	1	9,100,000	593	0.86%
1.6.	Construction of a resident's water tank in RT 04	17,153,500.00	1,117	1	17,153,500	1,117	1.63%
1.7.	Pipeline from school water tanks to water tanks at people's homes	29,900,000.00	1,948	1	29,900,000	1,948	2.84%
1.8.	Construction of water tanks and rainwater harvesting installations for community groups by themselves	8,950,500.00	583	10	89,505,000	5,831	8.49%
1.9.	Utilization of springs using hydram technology	62,546,250.00	4,075	1	62,546,250	4,075	5.93%
1.10.	Pipeline from spring to main water tank	31,200,000.00	2,033	1	31,200,000	2,033	2.96%
1.11.	Construction of the water tank from the hydram pump	17,153,500.00	1,117	1	17,153,500	1,117	1.63%
	Sub-Total				482,612,000	31,441	45.79%
2.	Training to build clean water infrastructure using appropriated technology						
2.1	Community training on appropriate technology in the use of water sources for fulfilling daily needs	11,895,000.00	775	1	11,895,000	775	1.13%
	Sub-Total				11,895,000	775	1.13%
3.	Healthy lifestyle training and provision of sanitation facilities						
3.1.	Provide knowledge about appropriate technology for the development of clean water and healthy sanitation infrastructure	35,938,500.00	2,341	10	359,385,000	23,413	34.10%
3.2.	Training on healthy lifestyle	34,450,000.00	2,244	1	34,450,000	2,244	3.27%
	Sub-Total				393,835,000	25,657	37.37%
4	Operational cost: Travel go to site to run the program	38,480,000.00	2,507	1	38,480,000	2,507	3.65%
5	Operational cost: Accommodation for staff at site during the program	127,140,000.00	8,283	1	127,140,000	8,283	12.06%
	Sub-Total				165,620,000	10,790	15.71%
Total					1,053,962,000	68,642	100.00%

Date: 23Dec 2021

Submitted by: Novi Tri Mujahidin
 Novi Tri Mujahidin

Checked by,
 Ni Luh Paramashanti

Approved by:
 Ayu Setia Wardani